



Doruka Ministries

2027 Detailed Sponsorship, Operational & Project Proposal

Implementation period: January-June 2027

Education • Family-based care • Vocational training • Women and youth livelihoods • Health and nutrition

MINISTER NAKASIITA JOSEPHINE

VISION BEARER & PRINCIPAL CONTACT

Purpose, Scope & Evidence Basis

This detailed proposal expands the public ministry profile with operational figures, programme status, preliminary costs and a phased 2027 plan.

Responsible use of information

The figures in this document were supplied by Doruka Ministries. They are presented transparently as reported programme information. Final grant agreements should be supported by beneficiary registers, quotations, land documents, safeguarding records and approved budgets.

01

Legal position

Doruka is a programme under the legally registered Theos Transforming Ministries. Separate registration for Doruka is planned.

02

Current address

Lubimba Village, Kiweeka Parish, Lwamaggwa, Rakai District, Uganda.

03

Geographical reach

Rakai, Kampala, Iganga and Buyende. Doruka began in the Kyotera area before shifting its principal operation to Lwamaggwa.

04

Leadership contact

Minister Nakasiita Josephine, Vision Bearer and Founder. Direct telephone: +256 701 497 913.

Why Partnership Is Needed Now

Doruka has a documented ministry history and an existing programme base, but funding constraints have reduced the number receiving active assistance.

150

Boys and girls supported over time

50

Children remaining under the programme

20

Beneficiaries currently receiving active help

200

People reported as waiting for assistance

The immediate case for partnership is therefore not based on creating an entirely new ministry. It is based on restoring and strengthening support around an established vision, improving records and controls, and scaling carefully toward the waiting population.

01

2027 partnership objective

Mobilise responsible support for education, vocational training, women and youth livelihoods, food, health and the development of a proposed family-home and skilling centre, while strengthening governance, safeguarding and sponsor reporting.

02

Implementation principle

Doruka will not expand faster than its ability to protect beneficiaries, document expenditure, monitor results and report honestly. Funding may therefore be released in phases against agreed milestones.

Reach, Current Participation & Demand

The table separates historical programme reach from the smaller number receiving active assistance today.

Category	Reported figure	Status / interpretation
Boys and girls	150	Cumulative programme reach
Children under programme	50	Remain enrolled in Doruka programme
Active beneficiaries	20	Currently receiving active assistance
Teenage mothers	20	Reported programme reach; period to verify
Widows	20	Reported programme reach; period to verify
Vulnerable women	20	Reported programme reach; period to verify
Youth in skills training	5	Current skills participation
Waiting for assistance	Approximately 200	Expansion demand reported by ministry

Data-control commitment: Doruka will maintain a unique beneficiary register so that a person appearing in more than one category is counted once in the total caseload. Sensitive personal information will not be shared publicly.

Current & Planned Programmes

Programme status is stated openly so partners can distinguish present activity from proposed expansion.

Programme	Status	Primary beneficiaries
School-fee sponsorship	Active	Schoolchildren
Food and nutrition	Active	Children and vulnerable households
Medical assistance	Active / as needed	Programme beneficiaries
Clothing and uniforms	Active	Schoolchildren
Vocational training	Active	Youth and vulnerable adults
Teenage-mother support	Active	Teenage mothers
Livelihood support	Occasional	Widows and vulnerable women
Spiritual mentorship	Active	Children, youth and families
Sanitation and hygiene education	Planned	Youth and girls
Family-home and skilling centre	Proposed capital project	Children, women and youth

Recorded Achievements

Doruka's initial results demonstrate continuity, while also showing the need for better outcome documentation.

50

Children currently remaining under the education programme

3

Children reported to have completed primary education

1

Boy reported to have completed vocational training

5

Young people currently receiving skills training

The next evidence standard

Each sponsored beneficiary should have a confidential case file containing eligibility assessment, guardian details, consent, school or training records, payments made, attendance, progress, challenges and exit or completion status.

Doruka will strengthen its reporting by recording not only the number of people contacted, but the number who received verified support, remained in the programme, completed an educational stage, gained a skill or improved household stability.

Cost Assumptions & Expansion Target

School costs differ by location and government-aided school requirements. The figures below are preliminary planning estimates.

Cost item	Reported estimate	Important note
School contribution	USD 10-20	Varies by school and term
Uniform	USD 10-15	Varies by size and supplier
Books and materials	USD 10-20	Depends on class level
Medical support	Occasional	Not yet assigned a fixed amount
Meals / transport	To be costed	Requires school and location data
Annual support estimate	USD 50 per child	Minimum estimate; verify before contracting

A

CURRENT PROGRAMME SCENARIO

50 children × USD 50 = USD 2,500
estimated annual minimum support.

B

EXPANSION SCENARIO

200 children × USD 50 = USD 10,000
estimated annual minimum support.

These estimates should not be marketed as comprehensive sponsorship until school fees, meals, transport and medical contingencies are verified for each location.

Six-Month Vocational Training Proposal

A January-June 2027 programme is proposed for women and youth, supported by livelihood opportunities and structured mentoring.

50

Women and youth targeted

USD 100

Estimated cost per person per month

USD 30,000

Six-month planning total

Calculation: 50 participants × USD 100 × 6 months = USD 30,000.

Included cost area	Current treatment
Training and instruction	Included in estimate
Food	Included in estimate
Healthcare support	Included in estimate
Administration	Included in estimate
Monitoring	Included in estimate
Tools, certification and transport	Detailed quotations still required

A smaller first cohort may be used if funding is released in phases. Participant protection, attendance and completion records must be maintained.

Cattle & Poultry Farming

Farming has been identified as the first livelihood priority for household resilience, practical training and potential programme income.

Purpose of the initiative

The proposed cattle and poultry projects are intended to provide practical skills, food security and pathways toward income generation. They should begin as controlled pilots rather than large untested investments.

01

Pilot design

Define livestock numbers, housing, feed, veterinary care, staffing, land use and market access.

02

Participant model

Clarify whether beneficiaries receive training, employment, shared income, livestock or household starter units.

03

Financial model

Obtain quotations and prepare cash flow, operating costs, sales assumptions, losses and contingency.

04

Risk controls

No cattle or poultry amount is included in the funding total because livestock quantities and supplier quotations have not yet been supplied.

Proposed Family-Home & Skilling Centre

A carefully planned centre would support skills development while creating a safe, accountable environment for approved residential care.

~1½ acre

Land in Lubimba, Lwamaggwa

3,000 ft²

Proposed building concept

USD 50,000

Preliminary construction estimate

The land is owned by the vision bearer and is available for donation. Before sponsor funds are committed, ownership and transfer documents must be independently verified and the land legally secured for the ministry's intended use.

Required before construction	Purpose
Survey and ownership documents	Confirm boundaries and legal title
Donation / transfer instrument	Protect the ministry and sponsors
Architectural and engineering plans	Confirm safe and lawful design
Planning and construction approvals	Meet local requirements
Bills of quantities and quotations	Establish a defensible budget
Safeguarding and operating model	Separate children, adults and activities
Inspection and payment milestones	Link expenditure to verified progress

Preliminary Funding Picture

This is an indicative project envelope, not a final quotation or unrestricted funding demand.

Component	Basis	Preliminary amount
Education expansion	200 children × USD 50 annually	USD 10,000
Vocational programme	50 participants × USD 100 × 6 months	USD 30,000
Family-home / skilling centre	Preliminary construction estimate	USD 50,000
Cattle farming pilot	Quantities and quotations pending	Not yet costed
Poultry farming pilot	Quantities and quotations pending	Not yet costed
Transport and communication	Operational schedule pending	Not yet costed
Staff, utilities and contingency	Detailed budget pending	Not yet costed
Preliminary subtotal	Excludes all uncosted items	USD 90,000

Funding recommendation: approve each component separately, supported by quotations, milestones and reporting requirements. Construction funds should not be mixed with routine beneficiary-support funds.

Six-Month Implementation Plan

The schedule may be adjusted to match confirmed funding, school calendars, approvals and safeguarding readiness.

Period	Priority actions	Evidence
January	Verify beneficiaries; confirm partners; approve budgets; complete baseline records.	Registers, approvals, baseline report
February	Release verified education support; recruit and assess training cohort.	Receipts, enrolment and attendance
March	Continue training; prepare farming pilot; complete land due diligence.	Training report, quotations, land file
April	Launch approved farming pilot; monitor education and training.	Stock records, photos, monitoring report
May	Assess progress; correct weaknesses; prepare partner update.	Mid-term report and action register
June	Complete cohort; measure outputs; reconcile funds; decide next phase.	Completion and financial report

Leadership, Staffing & Controls

Doruka reports seven permanent staff and ten volunteers supporting programme delivery.

7

Permanent staff reported

10

Volunteers reported

Role	Current leadership information
Vision Bearer / Founder	Minister Nakasiita Josephine
Senior Adviser	Leadership name to be confirmed in official roster
Operations	Israel Abbe - spelling to be verified before external issue
Coordination and Welfare	Mukama Patrick - full official name to be verified
Transport and Communication	Setumba Moses
Finance and Safeguarding	Responsible officers to be formally designated

Minimum control requirements

Every project should have written approval, a budget, beneficiary register, payment evidence, procurement records, safeguarding review, activity report and responsible officer. Partners should receive agreed narrative and financial reports.

How Organisations Can Participate

Partners may support one defined component or combine several areas under a written agreement.

01

Education Partner

Support verified school contributions, uniforms, books and learning materials.

02

Training Partner

Fund a defined cohort, trainers, materials, tools and completion support.

03

Agriculture Partner

Finance or technically support a controlled cattle or poultry pilot.

04

Capital Partner

Support land formalisation, design, approvals or construction milestones.

05

Health & Nutrition Partner

Support medical referrals, food, hygiene and clean-water activities.

06

Governance Partner

Provide safeguarding, finance, monitoring, audit, legal or organisational-development expertise.



Partner With Doruka Ministries

Together, we can restore educational opportunity, develop practical skills, strengthen vulnerable households and build responsible pathways toward dignity and self-reliance.

VISION BEARER

Minister Nakasiita Josephine

DIRECT TELEPHONE

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OPERATING ADDRESS

Lubimba Village, Kiweeka Parish, Lwamaggwa, Rakai District, Uganda

ORGANISATIONAL HOME

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Compassion • Dignity • Self-Reliance